

**Resolution for Adoption by the Board of Education
Sparta Area Schools**

Resolved, that this resolution shall be the general appropriations of Sparta Area Schools for the **2024-2025 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the Sparta Area Schools.
Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

	Proposed Budget
Revenue:	<i>Adopted June 2024</i>
Local	\$ 3,677,300
State	\$ 30,798,031
Federal	\$ 1,645,334
Other Financing Sources	\$ 3,762,500
Total Revenue	\$ 39,883,165
Estimated Fund balance July 1, 2024	\$ 10,741,079
Actual fund Balance at June 30, 2024	
Total Available to Appropriate	\$ 50,624,244

Be it further resolved that **\$41,007,930** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:

Instructional Basic Program	\$ 18,236,162
Instructional Added Needs	\$ 5,264,655
Adult Education Services	\$ 956,424

Support Services

Support Services - Pupil	\$ 3,273,061
Support Services - Instr Staff	\$ 1,294,817
General Administration	\$ 624,115
School Administration	\$ 1,981,209
Business Services	\$ 639,765
Operations & Maintenance	\$ 3,521,640
Transportation	\$ 2,532,100
Other Central Support/Technology	\$ 1,111,666
Other Central Support/Athletics	\$ 983,528

Community Support \$ 588,788

Capital Outlay/Payments to Pbl Schls

Debt Service

Principal repayments	
Interest & Fiscal Charges	

Total Appropriated \$ 41,007,930

Excess revenues over/(under) Expenditures	\$ (1,124,765)
Estimated Fund Balance: June 30, 2025	\$ 9,616,314
	23.45%

Be it further resolved that the Board of Education declares the millage rate of 18.00 for general operations be set for the 2024-2025 fiscal year.