

**Resolution for Adoption by the Board of Education
Sparta Area Schools**

Resolved, that this resolution shall be the general appropriations of Sparta Area Schools for the **2024-2025 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the Sparta Area Schools.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

	Original Budget <i>Adopted June 2024</i>	Amendment #1 <i>Adopted March 2025</i>	Final <i>Proposed 6/24/25</i>
Revenue:			
Local	\$ 3,677,300	\$ 3,931,064	\$ 4,092,469
State	\$ 30,798,031	\$ 31,147,818	\$ 31,080,506
Federal	\$ 1,645,334	\$ 1,716,483	\$ 1,685,610
Other Financing Sources	\$ 3,762,500	\$ 3,267,477	\$ 3,308,524
Total Revenue	\$ 39,883,165	\$ 40,062,842	\$ 40,167,109
Estimated Fund balance June 30, 2024	\$ 10,741,079		
Actual fund Balance at June 30, 2024		\$ 11,668,911	\$ 11,668,911
Total Available to Appropriate	\$ 50,624,244	\$ 51,731,753	\$ 51,836,020

Be it further resolved that **\$40,826,268** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:

Instructional Basic Program	\$ 18,236,162	18,028,223	\$ 18,051,298
Instructional Added Needs	\$ 5,264,655	4,911,025	\$ 5,089,170
Adult Education Services	\$ 956,424	987,323	\$ 998,280

Support Services

Support Services - Pupil	\$ 3,273,061	\$ 3,175,960	\$ 3,206,477
Support Services - Instr Staff	\$ 1,294,817	\$ 1,288,717	\$ 1,255,791
General Administration	\$ 624,115	\$ 587,251	\$ 610,267
School Administration	\$ 1,981,209	\$ 1,845,850	\$ 1,842,715
Business Services	\$ 639,765	\$ 597,175	\$ 630,701
Operations & Maintenance	\$ 3,521,640	\$ 3,712,561	\$ 3,759,474
Transportation	\$ 2,532,100	\$ 2,573,700	\$ 2,359,811
Other Central Support/Technology	\$ 1,111,666	\$ 1,486,864	\$ 1,477,888
Other Central Support/Athletics	\$ 983,528	\$ 975,728	\$ 956,351

Community Support	\$ 588,788	\$ 557,572	\$ 530,445
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Capital Outlay/Payments to Pbl Schls		\$ 57,600	\$ 57,600
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Debt Service

Principal repayments	\$ -	\$ -	
Interest & Fiscal Charges	\$ -	\$ -	

Total Appropriated	\$ 41,007,930	\$ 40,785,549	\$ 40,826,268
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Excess revenues over/(under) Expenditures	\$ (1,124,765)	\$ (722,707)	\$ (659,159)
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Estimated Fund Balance: June 30, 2025	\$ 9,616,314	\$ 10,946,204	\$ 11,009,752
	23.45%	26.84%	26.97%